

**FY 2023 Conference Committee
Flexibility for Appropriation Bills**

HB Section	House Recommendation	Senate Recommendation	Conference Recommendation
HB 3001 Public Debt	No differences	No differences	No differences
HB 3002 DESE			
2.025 - ESSER III	25% flexibility between programs in this subsection	Did not recommend separate subsections	
HB 3003 Higher Ed	No differences	No differences	No differences
HB 3004 DOR	No differences	No differences	No differences
HB 3004 MODOT	No differences	No differences	No differences
HB 3005 OA	No differences	No differences	No differences
HB 3005 Fringes	No differences	No differences	No differences
HB 3006 MDA	No differences	No differences	No differences
HB 3006 DNR			
6.350 - Energy	No flexibility	25% flexibility is allowed between funds	
HB 3006 MDC	No differences	No differences	No differences
HB 3007 DED	No differences	No differences	No differences
HB 3007 DCI	No differences	No differences	No differences
HB 3007 DOLIR	No differences	No differences	No differences
HB 3008 DPS	No differences	No differences	No differences
HB 3009 DOC			
9.095-9.190 (excluding 9.140 and 9.170) - Institutions	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030 and 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses	
9.140 - Western MO Correctional Center	10% flexibility is allowed between institutions and Section 9.030 and 100% flexibility is allowed between this section and Section 9.170	10% flexibility is allowed between institutions and Section 9.030, 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses and 100% flexibility is allowed between this section and Section 9.170	

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9.170 - Crossroads Correctional Center	10% flexibility is allowed between institutions and Section 9.030 and 100% flexibility is allowed between this section and Section 9.140	10% flexibility is allowed between institutions and Section 9.030, 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses and 100% flexibility is allowed between this section and Section 9.140	
9.205 Substance Use & Recovery	10% flexibility is allowed between personal service and expense and equipment and 10% flexibility is allowed between sections	100% flexibility is allowed from personal service and expense and equipment and 10% flexibility is allowed between sections	
HB 3010 DMH			
10.015 - Electronic Health Records	No flexibility	30% flexibility is allowed from this section to Section 10.575	
10.110 - Alcohol and Drug Abuse	10% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	30% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	
10.115 - Alcohol and Drug Abuse, CCBHO	10% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230	30% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230	
10.210 - Division of Behavioral Health, Adult Community Programs	10% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	30% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	
10.215 - Division of Behavioral Health, Adult Community Programs, CCBHO	10% flexibility is allowed between sections indicated in 10.110, 10.210, 10.215, and 10.230	30% flexibility is allowed between sections indicated in 10.110, 10.210, 10.215, and 10.230	
10.230 - Division of Behavioral Health, Youth Community Programs	10% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.230 and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	30% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.230 and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	

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10.235 - Division of Behavioral Health, Youth Community Programs, CCBHO	10% flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235	30% flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235	
HB 3010 DHSS			
10.713 - Ryan White Program	No flexibility	30% flexibility is allowed between sections 10.700, 10.710 and 10.713	
HB 3011 DSS			
11.035 - Missouri Medicaid Audit and Compliance Unit	provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950	
11.052 - Child Welfare Eligibility Unit	provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment	Did not recommend	
11.305 - CD Children's Field Staff and Operations	provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided five percent (5%) flexibility is allowed between personal service and expense and equipment	
11.338 - CD Therapeutic Foster Homes	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760	Did not recommend	
11.365 - Family Resource Centers	provided twenty percent (20%) is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues	provided fifty percent (50%) flexibility is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues	
11.745 - MHD - Rehabilitation and Specialty Services	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760,	provided ten percent (10%) flexibility is allowed between Sections 11.340 , 11.745 and 11.760,	
11.760 - MHD- Managed Care General Plan	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760,	provided ten percent (10%) flexibility is allowed between Sections 11.339 , 11.340 , 11.745 and 11.760,	

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11.762 - MHD - Managed Care Specialty Plan	No flexibility	provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Sections 11.339, 11.340, 11.745 and 11.760, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	
HB 3012 Elected Officials	No differences	No differences	No differences
HB 3012 Judiciary	No differences	No differences	No differences
HB 3012 Pubic Defender	No differences	No differences	No differences
HB 3012 General Assembly	No differences	No differences	No differences
HB 3013 Real Estate	No differences	No differences	No differences
HB 3015 Supplemental			
15.512 - State Owned Facilities - inflationary increases	Did not recommend	5% flexibility is allowed between Section 15.512 and 15.513, with 5% flexibility allowed between and within departments and 100% flexibility between federal funds within this section	
15.513 - State Institutional Facilities - inflationary increases	Did not recommend	5% flexibility is allowed between Sections 15.512 and 15.513, 100% flexibility is allowed between federal funds within this section	